CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of PLEASANT VALLET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	et ·
					County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2017	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease,	Purchase	5			
Fund	K.S.A.				
General	0	6	3,500	2,809	.417
Debt Service	10-113				
	,				
Totals		XXXXXXXX	3,500	2,809	.417
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization	Rebate		1747 60	5	
Resolution			12 070	uPD	Nov. 1, 2017 Total
Assisted by:			6,747,60. -13,070 6,734,535		Assessed Valuation
Address:	•		11/15) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
	•	70 0			

Attest: Wov! / st	2016				
Sharry Khuse. County Clerk			Gov	verning Body	,

PLEASANT VALLET CEMETERY PRATT

Computation to Determine Limit for 2017

	•		Amount of Levy
1.	Total Tax Levy Amount in 2016 Budget	+ \$	
2.	Debt Service Levy in 2016 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	2,849
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016:	0	
5.	Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + <u>256,997</u>		
	5b. Personal Property 2015 - 532,467		
	5c. Increase in Personal Property (5a minus 5b) +_	0	
	•	Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2016:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8.	Total Estimated Valuation July, 1,2016 6,747,243		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,747,243	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	· + \$	3
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus	11)	3 2,849
13.	Debt Service Levy in this 2017 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,849
			•

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2016	Tax Levy Amount in		Allocation for Year 2017	r Year 2017	
Budgeted Funds	2015 Budget	TVM	RVT	16/20M Veh	Slider
General	2,849	65	1	25	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,849	65	, 1	25	0

0		County Treas Slider Estimate
25	Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
1		County Treas RVT Estimate
65		County Treas MVT Estimate

16/20M Factor 0.00878

Slider Factor

0.00000

RVT Factor

0.00035

PLEASANT VALLET CEMETERY PRATT FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance Jan 1	120	717	600
Receipts:			
Ad Valorem Tax	2,346	2,849	xxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	70	63	65
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	27	20	25
LAVTR			0
Slider			0
In Lieu of Taxes			
DONATION	1,000		
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,467	2,933	
Resources Available:	3,587	3,650	691
Expenditures:			
	2,870	3,050	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,870	3,050	3,500
Unencumbered Cash Balance Dec 31	717		xxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	3,050	3,050	XXXXXXXXXXXXXXXX
2015/2010 Dauget Munority Amount.		ppropriated Balance	
		e/Non-Appr Balance	
	Tom Enhounting	Tax Required	
Deli	inquent Comp Rate:	0.000	2,809
Don		0.000 016 Ad Valorem Tax	2,809

NOTICE OF BUDGET HEARING

The governing body of

PLEASANT VALLET CEMETERY

PRATT

will meet on AUGUST 15, 2016 at 7:30 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estin	mate for 201	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,870	0.400	3,050	0.421	3,500	2,809	0.416
Debt Service							
		<u> </u>					
Totals	2,870	0.400	3,050	0.421	3,500	2,809	0.416
Less: Transfers	0		0		0		
Net Expenditures	2,870		3,050		3,500		
Total Tax Levied	2,428		2,849		xxxxxxxxxxxx	XX	
Assessed Valuation	6,086,672		6,784,335	ļ	6,747,243		
Outstanding Indebted	ness,						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
				•			
*Tax rates are expres	ssed in mills.						

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Clerk

LEGAL PUBLICATION

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WHERE GRADE VALUES	Prior Year Act	ual 2015	Current Year Estin	nate for 2010		Judget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tux Rate*	Budget Authority for Expenditures		Tax Rate*
General	2,870	0.400	3,050	0.421	3,500	2,809	0,416
Debt Service	gald Croise Star		20 No. 12 12 No.	All Markey	relation	त्य अर्थे अस्त्रे	200
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	1. 11.7		<u> </u>	\$ 879, NC 91	16/8/4/20 10/9/4/20 1/13	7.1374 11.1775	F.G. 5 775.
			State of the state				3 55 6 7 7 7
		145		11/1/11/11/19	"A" JEG	1 /5/10/10	10.0
Totals	2,870	0.400	3,050	0.421	3,500	2,809	0,416
Less: Transfers	4 # M 70	44 W	0	4 1 1 1 1 1 1	0		yyana ak
Net Expenditures	2,870	100	3,050	4 '	3,500	1	21 63 45
Total Tax Levico	2,428		2,849	373 F. 117	XXXXXXXXXXXX	XX	2 200 4 4 4
Assessed Valuation	6,086,672	1. 4	6,784,335	l) with	6,747,243]	.7)

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Carrienting merure	ncaa,
Jan I,	<u>2014</u>
G.O. Bonds	some ga O ctof Care
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0.00
Total	97 (17 0 15 d

450	<u>2015</u>	NJ 5 - (\$12.4 L
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*Tax rates are expressed in mills.

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